

Electric Assistance Program System Benefits Charge Reconciliation Report MAY 2015

	Eversource
Retail Delivery KWHs	592,945,914
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$889,418.87
Interest on 10% Reserve Fund Balance ⁽¹⁾	88.60
SBC Low Income EAP Funding	\$ 889,507.47
EAP Costs	
Discounts Applied to Customers' Bills	\$ 1,015,702.44
Payments to Community Action Agencies	119,204.79
Incremental Program Expenditures	-
Pre-program Arrears Recovery	-
Total EAP Costs	1,134,907.23
SBC Low Income EAP Balance	\$ (245,399.76)
Total amount due to PSNH	\$ -
Program to Date Reserve Balance	\$ 245,399.76
⁽¹⁾ Interest on reserve at 0.27075%	
$\$372,886.38 * 0.27975\% * 31/365 = \88.60	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of May 2015

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%		0.0%
	6,221	2	22.4%	49,227.44	4.8%
	4,758	3	17.1%	94,739.99	9.3%
	5,203	4	18.7%	168,126.93	16.6%
	6,033	5	21.7%	275,908.82	27.2%
	<u>5,583</u>	6	<u>20.1%</u>	<u>427,699.26</u>	<u>42.1%</u>
TOTAL	27,798		100.0%	\$ 1,015,702.44	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of May 2015

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	67.02	\$	101.92
Average Past Due Amount	\$	261.38	\$	233.06
Total Included Accounts Receivable ⁽¹⁾	\$	1,877,098.49	\$	40,452,796.02
Number of Accounts ⁽¹⁾		28,007		396,874
Percent Past Due:	39.46%	11,052	14.98%	59,452
% Past due 30 days	38.54%	4,259	55.75%	33,144
% Past due 60 days	24.48%	2,705	23.24%	13,817
% Past due 90 days	36.98%	4,087	21.01%	12,491

⁽¹⁾ Includes all accounts.